

Department of Management and Budget
Fiscal Year 2005 Service Rates

	FY 2004 Rate	FY 2005 Rate	Unit of Issue
Acquisition Services			
Office Supply Contract	5%	6%	of purchase cost
<i>Logistics - Materials Management</i>			
Warehouse Space	\$5.35	\$5.35	per square foot per year
Inventoried Materials Management and Storage	\$17.50	\$18.40	per square foot per year
Inventoried Materials Handling Fee	\$5.00	\$5.00	per ship to address
<i>Logistics - Transportation</i>			
Dedicated Freight Runs			quotes provided in advance
On Demand Freight Service			
Labor	\$59.51	\$61.39	per hour
Vehicle – per hour	\$10.92	\$11.03	per hour
Vehicle – per mile	\$00.66	\$00.54	per mile
Regional Mail Route Service			quotes provided in advance
<i>Logistics - State Surplus</i>			
Sealed Bid Processing	8%	8%	of sale price
Local Bid Processing	8%	8%	of sale price
Property Transfer Charge	20%	20%	of sale price
Vehicle Sale Charge	6-9% based on volume (see Web site)	6-7% based on volume (see Web site)	of sale price
Agency Services			
<i>Consolidated Print Center</i>			
Consolidated Print	\$0.0430	\$0.0490	per image
Warrant Image	\$0.0542	\$0.0590	per image
<i>Mailing Services</i>			
Presort – Tier 2	\$0.0168	\$0.0200	per piece
Metered Packages	\$0.8300	\$1.30	per piece
Metered Mail	\$0.0300	\$0.0380	per piece

Department of Management and Budget
Fiscal Year 2005 Service Rates

	FY 2004 Rate	FY 2005 Rate	Unit of Issue
Agency Services (continued)			
<i>Print & Graphics</i>			
Rapid Copy	\$0.0450	N/A	per copy
Quick Copy	\$0.0650	N/A	per copy
Digital Copy	N/A	\$0.0490	per copy
<i>Vehicle and Travel Services</i>			
Midsize Vehicles			
Fixed fee for lease and insurance costs	\$230.57	\$223.50	per month
Per-mile rate for fuel, maintenance and operating costs	\$0.1626 Includes surcharge of \$.022 effective May 1, 2004	\$0.1645	per mile
Travel Services Reservation Fee	\$32.00	\$32.00	per reservation
Facilities			
Management Services for Miscellaneous Operating Projects (MOPS) and Lump Sum Projects	5% of total project cost	5% of total project cost	
Management Services for State Agency Line Item	1.5% of total project cost	1.5% of total project cost	
<i>Building Occupancy</i>			
Lansing Complex Charge	\$15.24	\$14.78	per square foot
Strategic Asset Management			
<i>Risk Management</i>			
Type A Vehicle Insurance	\$285.00	\$336.00	per vehicle per year
Type C Vehicle Insurance	\$40.00	\$60.00	per vehicle per year
Other Insurance	actual + 6%	actual + 6%	administrative fee